

Strategic Assessment of Risks & Challenges' RAG

Summary

Risk Title		12-2013					Predictive Green / Amber/Red
		Q4	Q1	Q2	Q3	Q4	
Risk Ref.	Community Leadership	Mar 12	Jun 12	Sept 12	Dec 12	Mar 13	Predictive Green / Amber/Red
CL04	Affordable Housing	A	A			A	APR 2015
CL05	Social Care For Older People	A	A	A ↔	A	A ↔	TBC
CL07	Relationship with Local Health Board & Public & Primary Health	A	R	R ↑	R	R ↔	TBC
CL08	Climate Change & Flood Risk Management	A	A	A ↔	A	A ↔	TBC
CL09	Economic Regeneration	A	A	A ↔	A	A ↔	DEC 2013
CL10	County Town Network Regeneration & Protection	G	G	G ↓	G	G ↔	FEB 2011
CL11	Integrated and Public Transport Infrastructure (External)	A	A	A ↔	A	A ↔	2015/16
CL12	Skills Needs of Employers	G	G	G ↔	G	G ↔	OCT 2011
CL14	North Wales Regional Waste Treatment Partnership	A	A	A ↔	A	A ↔	OCT 2017
CL15	Clwyd Theatr Cymru (CTC)	A	A	G ↓	G		
Risk Ref.	Council Delivery	Mar 12	Jun 12	Sept 12	Dec 12	Mar 12	Predictive Green/ Amber/Red
CD02	Streetscene	A	A	A ↑	A	A ↔	TBC
CD03	Transision from UDP to LDP	G	G	A ↑	A	A ↔	SEP 2017
CD04	Planning Protocol	G	G	G ↓	G	G ↔	MAR 2012
CD05	Highways Infrastructure	A	A	A ↔	A	A ↔	TBC
CD06	Transport Arrangments For Service Users	A	A	A ↔	A	A ↔	2013/14
CD07	Depot Provision	A	A	A ↔	A	A ↑	2013/14
CD08	Connah's Quay, Shotton & Deeside Housing Renewal Area	A	A	R ↑	R	R ↔	MAR 2020
CD10a	Leisure - Revenue Funding	R	R	R ↔	R	R ↔	TBC
CD10b	Leisure - Capital Projects	A	A	A ↔	A	G ↓	MAR 2013
CD10c	Leisure - Play Strategy	A	A	R ↔	R	G ↓	MAR2013
CD12a	Housing Strategy	A	A				
CD12b	Housing Management	A	A	A ↔	A	A ↔	TBC
CD12c	Housing Repairs and Maintenance Services	A	A	A ↔	A	A ↔	TBC
CD12d	Homelessness - deleted superseded by CD38 Welfare Reform	A	A				
CD12e	Sheltered Housing	A	A	A ↔	A	A ↔	NOV 2013
CD19	Gypsies and Travellers	A	A	A ↔	A	A ↔	TBC
CD20	School Buildings/School modernisation	R	R	R ↔	R	R ↔	2018
CD22	School Improvement - Regional Project	A	A	A ↔	A	A ↑	SEP 2013
CD23	Procurement of Independent Sector placements for looked after children	A	A	A ↓	A	A ↔	TBC
CD26	Disabled Facilities Grants	A	A	A ↔	A	A ↔	SEP 2013
CD27a	Waste Management Targets/Food Waste Treatment Project	A	A	A ↔	A	A ↑	2016/17
CD27c	Waste Management Operations	A	A	A ↔	A	A ↔	2016/17
CD34	Severe Winter Weather	A	A	A ↔	A	A ↔	TBC
CD37	Food Waste Treatment Project	A		A ↔	G	G ↔	APR 2014
CD38	Welfare Reform	R	R	R ↓	R	R ↔	TBC
Risk Ref.	Council Governance	Mar 12	Jun 12	Sept 12	Dec 12	Mar 12	Predictive Green/ Amber/Red
CG05a	Asset Management - Strategic	A	A	A ↔	A	A ↔	2015/16
CG05b	Asset Rationalisation	A	A	A ↔	A	A ↔	2015/16
CG06	Medium Term Financial Strategy	A	A	A ↔	A	A ↔	TBC
CG07	Financial Management and Control	A	A	A ↔	A	A ↔	TBC
CG08	ICT Strategy	G	G	G ↔	G	G ↔	
CG09	Information Governance	A	A	A ↔	A	A ↔	TBC
CG10	Human Resources and Management	A	A	A ↔	A	A ↔	TBC
CG11	Single Status and Terms and Conditions of Employment	A	A	A ↔	A	A ↔	TBC
CG13	Customer Focus	G	G	G ↔	G	G ↔	SEP 2011
CG16	Workforce and Succession Planning	A	A	A ↔	A	A ↔	TBC
CG18	Procurement	A	A	A ↔	A	A ↔	
CG19	Business Continuity (including Winter Disruption)	A	A	G ↔	G	G ↔	SEP 2012
CG22	Flintshire Futures	A	A	A ↔	A	A ↔	TBC
CG23	Data Protection	R	R	R ↔	R	A ↓	Mar-13